

Regd. Office: 601-622, Chintamani Plaza, Mohan Studio Compd, A.K.Road, Andheri [East], Mumbai-400099

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2007

(Rs. In lacs)

		Quarter ended		Twelve months ended	
		30th June 07	30th June 06	31st March 07	31st March 06
Sr.	PARTICULARS	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	Net sales /Income from Operations	4,764.08	7,044.84	24,078.70	29,185.45
2	Other Income	200.75	275.26	956.87	471.17
3	Total Expenditure	4,163.30	6,130.05	22,174.50	24,685.36
	-(Increase) /Decrease in Stock in trade	(2.91)	(432.67)	(4,001.87)	(2,355.44)
	-Consumption of Raw Material	2,715.84	5,400.22	20,419.31	22,648.37
	-Staff Cost	364.91	222.26	1,285.49	947.11
	-Other Expenditure	1,085.46	940.24	4,471.57	3,445.32
4	Interest	337.40	253.95	1,150.39	1,035.08
	Depreciation	201.45	213.19	746.18	803.98
6	Profit/(Loss) before Tax	262.68	722.91	964.50	3,132.20
	Provision for Taxation	35.00	145.00	132.86	814.24
8	Net Profit /(Loss)	227.68	577.91	831.65	2,317.96
9	Add/Less :Short(Exess) provision/		0.00	(158.79)	29.53
	Prior period expenses	0.00	0.00	0.00	-
	Net Profit/(Loss) after extra ordinary items	227.68	577.91	990.44	2,288.43
11	Paid up Equity Share Capital				-
	(Face value Rs. 10 per share)	3,594.06	3,594.06	3,594.06	3,594.06
12	Reserves and Surplus	-		-	-
	(Excluding Revaluation Reserve)				-
13	Basic and Diluted EPS for the period	0.63	1.61	2.76	6.37
	(Not annualised)				-
14	Non -Promoter share holding				-
	-Number of Shares	18,776,527	18,778,527	18776527	18,778,569
	-Percentage of Share holding	52.24%	52.25%	52.24%	52.25%

Notes:

- 1 The above results were taken on records at the meeting of the Board of Directors held on 31-07-2007
- 2 The details of investor complaints during the quarter is as under: Opening Balance: NIL, Received during the quarter:5, Pending as on 30.06.07: NIL
- 3 The company will consider the effect of deferred tax asset/liability (AS- 22) in the audited accounts at the year end.
- 4 Previous year's figures have been re-grouped/re-classified, whereever necessary, so as to make them comparable with the current year's figures.

For MARKSANS PHARMA LIMITED

Place: Mumbai

Date: 31st July, 2007 MARK SALDANHA
Managing Director