

(Rs. In lacs)

				(His. III lacs)
		Quarter e	Quarter ended	
		30th June 06	30th June 05	31st March 06
Sr. No.	PARTICULARS	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1	Net sales /Income from Operations	7,044.84	8,287.89	29,185.45
2	Other Income	275.26	39.99	471.17
3	Total Expenditure	6,130.05	6,743.23	24,685.36
	-(Increase) /Decrease in Stock in trade	(432.67)	715.45	(2,355.44)
	-Raw Material cost / comsumption	5,400.22	5,048.93	22,648.37
	-Staff Cost	222.26	199.57	947.11
	-Other Expenditure	940.24	779.28	3,445.32
4	1 Interest	253.95	315.45	1,035.08
Ę	Depreciation Depreciation	213.19	175.35	803.98
6	Profit/(Loss) before Ta:	722.91	1,093.85	3,132.20
7	Provision for Taxation	145.00	105.23	814.24
8	Net Profit /(Loss) after tax	577.91	988.62	2,317.96
ć	Add/Less :Short provision/		0.00	29.53
	Prior period expenses			
10	Net Profit/(after extra ordinary items	577.91	988.62	2,288.43
11	Paid up Equity Share Capital			
	(Face value Rs. 10 per share)	3,594.06	3,594.06	3,594.06
12	Reserves and Surplus	-		
	(Excluding Revaluation Reserve)			
13	Basic and Diluted EPS for the period	1.61	2.75	6.37
	(Not annualised)			
14	Non -Promoter share holding			
	-Number of Shares	18778527	8903000	18778569
	-Percentage of Share holding	52.25%	71.22%	52.25%

Notes:

- 1 The above results were taken on records at the meeting of the Board of Directors held on 31-07-2006
- 2 The details of investor complaints during the quarter is as under: Opening Balance: NIL, Received during the quarter:2, Pending as on 30.06.06: NIL
- 3 The company will consider the effect of deferred tax asset/liability (AS- 22) in the audited accounts at the year end.
- 4 Previous year's figures have been re-grouped/re-classified, whereever necessary, so as to make them comparable with the current year's figures.

For Marksans Pharma Limited

Place: Mumbai

Date: 31st July, 2006

Mark Saldanha Chairman & Managing Director